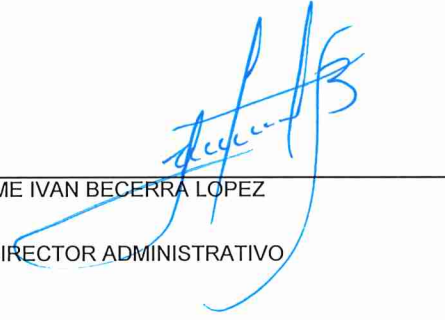


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$28,342,390.00	\$1,065,595.18	\$29,407,985.18	\$29,407,985.16	\$27,768,858.39	\$0.02
Gasto de Capital	\$210,500.00	\$324,809.69	\$535,309.69	\$535,309.69	\$292,057.69	\$0.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$28,552,890.00	\$1,390,404.87	\$29,943,294.87	\$29,943,294.85	\$28,060,916.08	\$0.02



 DAVID MENDOZA ARMAS
 RECTOR



 JAIME IVAN BECERRA LOPEZ
 SUBDIRECTOR ADMINISTRATIVO

 LAURA PATRICIA CISNEROS MEJIA
 JEFA DEL DEPTO. DE REC. HUM., FINANCIEROS Y MAT.